

FIG 1

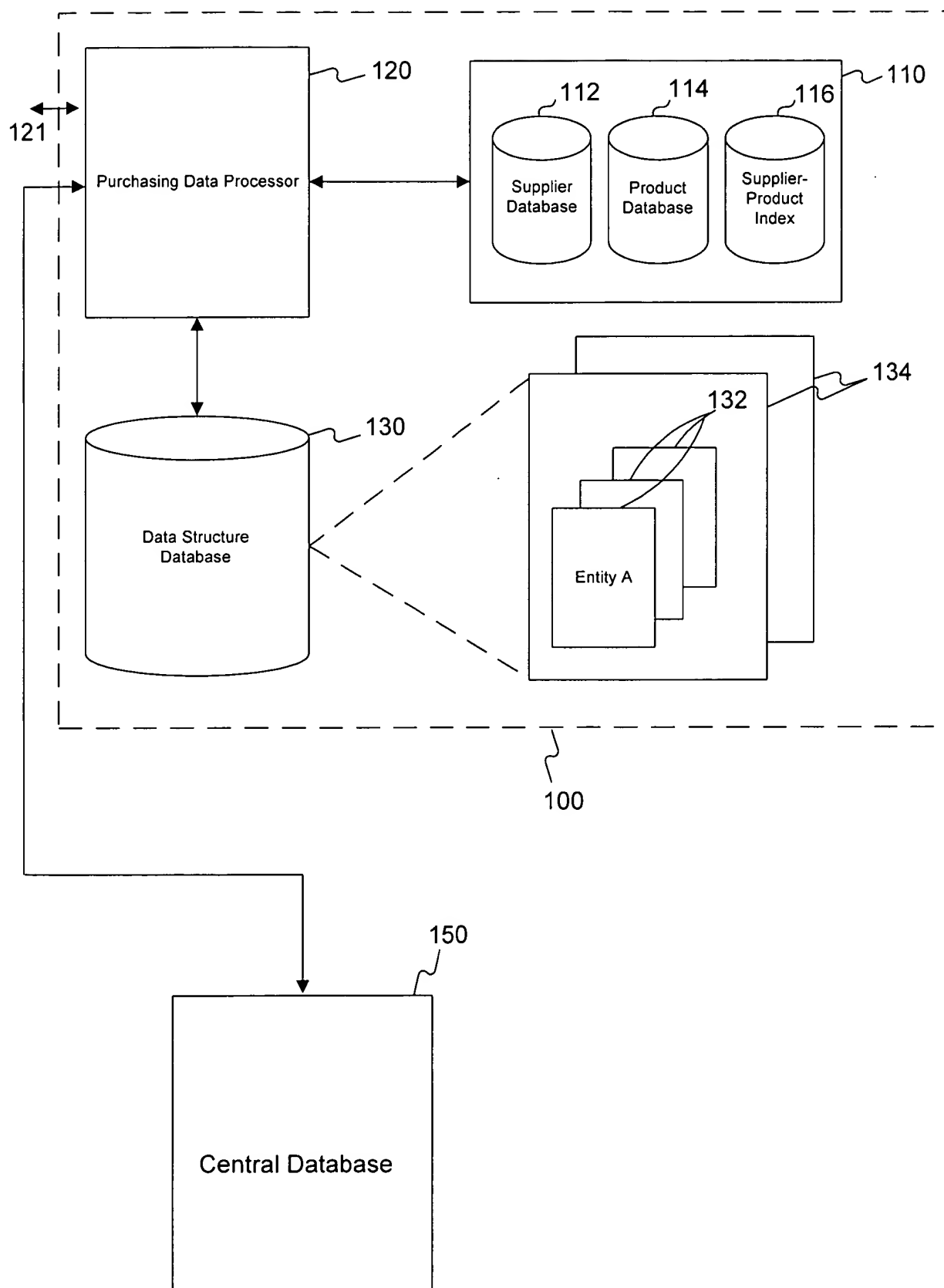


FIG 2

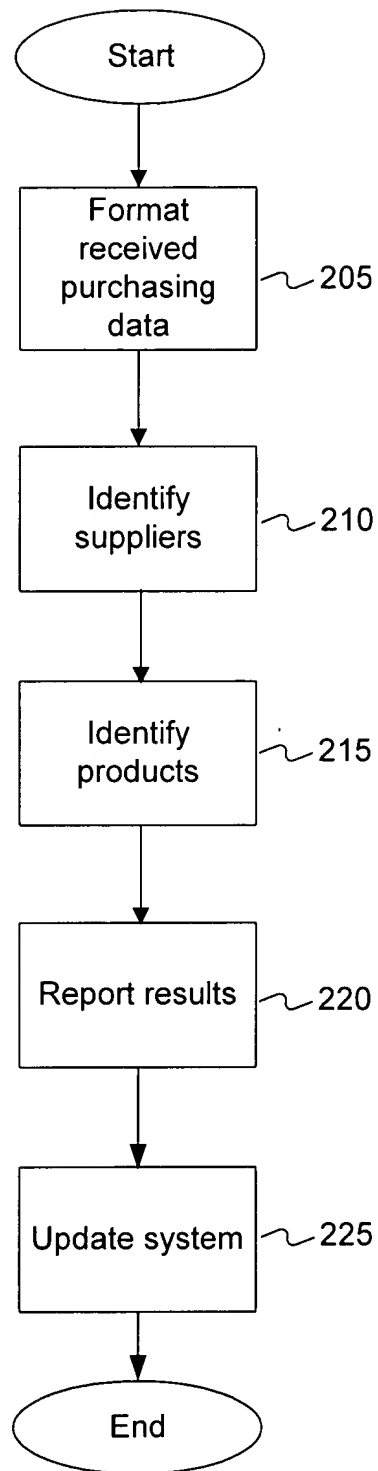


FIG 3

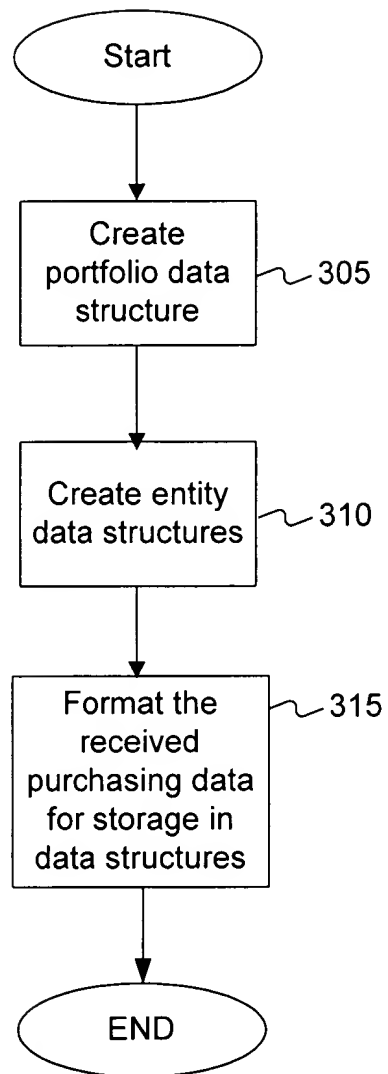


FIG 4

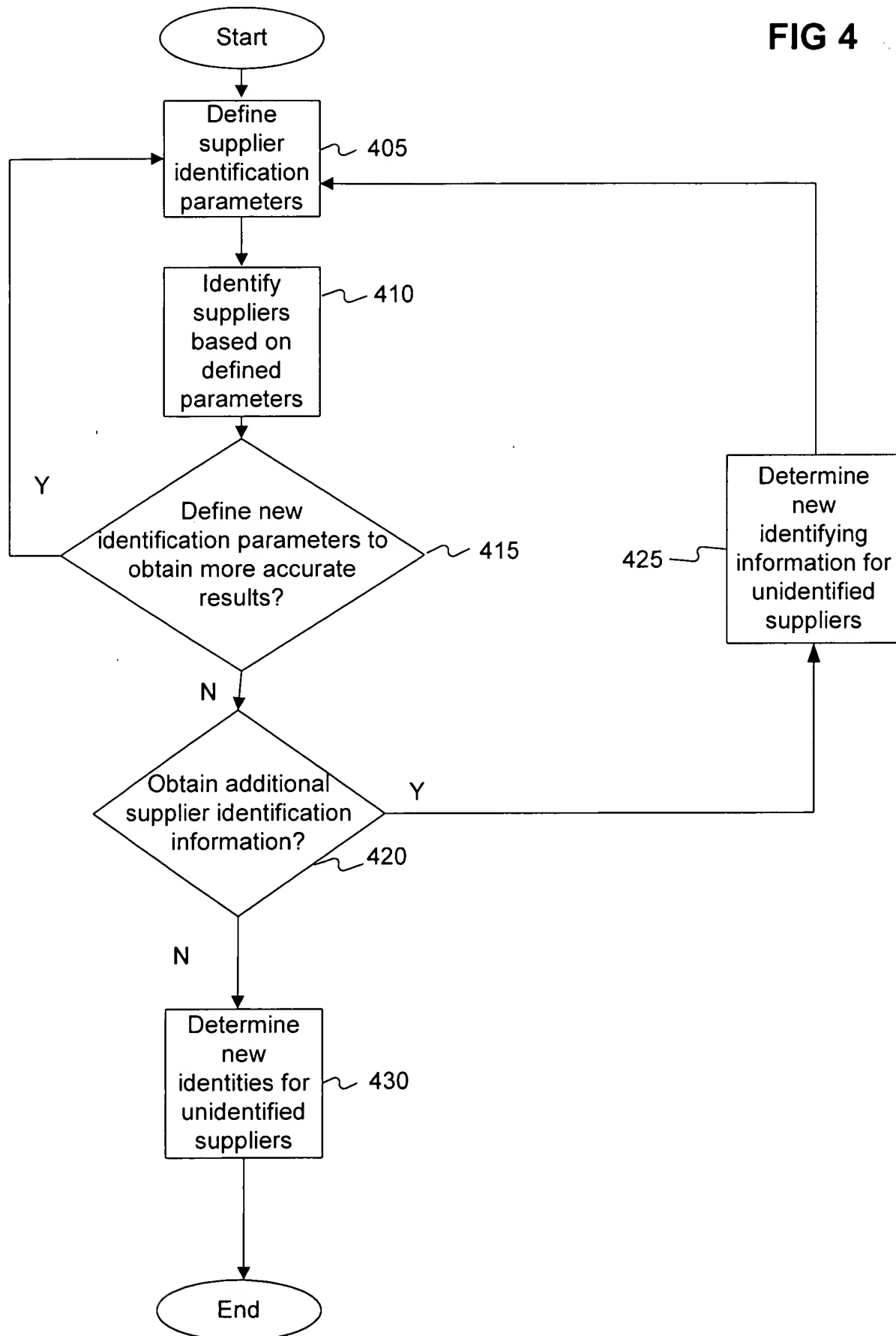


FIG 5

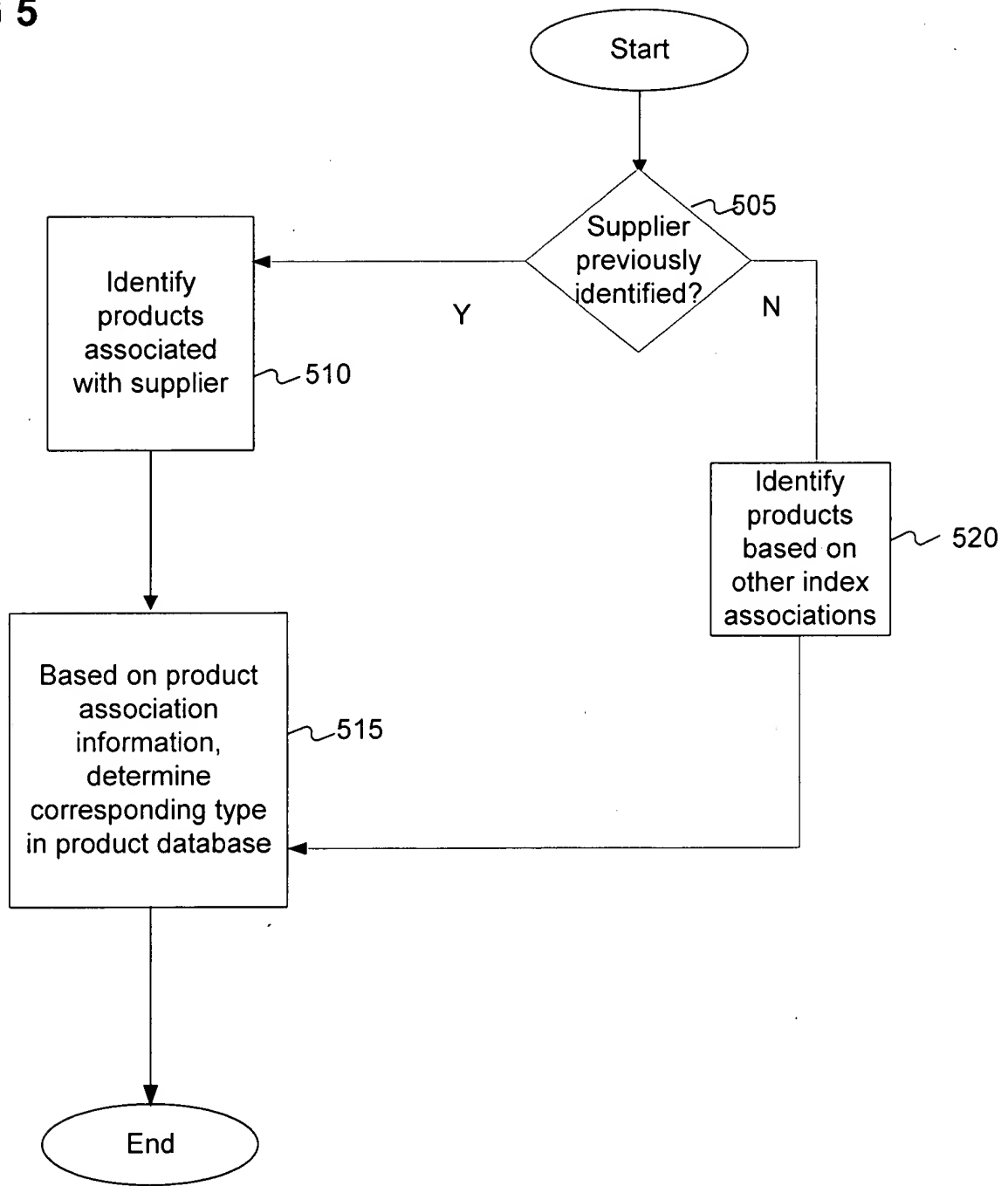


FIG. 6

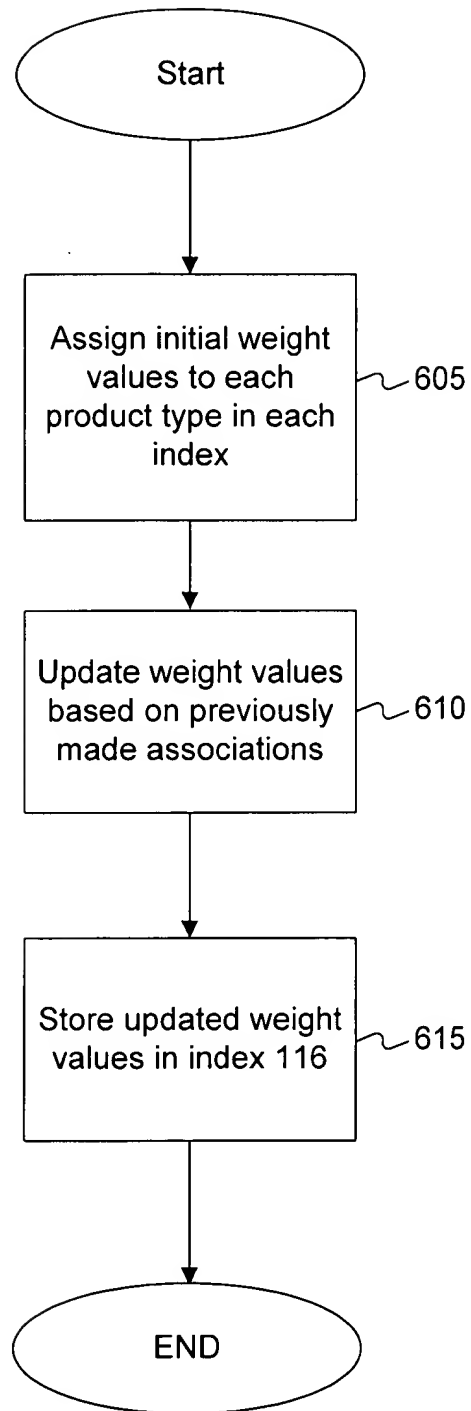


FIG. 7A

Category		Group:	Information Technology			Total Spending:	\$33,032,700
		Class:	Telecom			Companies:	5
		Unit:	Equipment			GL Accounts:	132
						Suppliers:	6

TOP SUPPLIERS		Entity A	Entity B	Entity C	Entity D	Entity E	Category Spend	Total Spend
Supplier 1		\$388,272	\$70,743	\$28,267,539	\$36,663	\$112,614	\$28,875,831	\$28,875,831
Supplier 2		\$1,474,714	\$0	\$0	\$0	\$0	\$1,474,714	\$1,474,714
Supplier 3		\$0	\$413,803	\$76,236	\$0	\$594,575	\$1,084,613	\$1,084,613
Supplier 4		\$0	\$636,160	\$0	\$0	\$0	\$636,160	\$6,534,002
Supplier 5		\$90,165	\$50,565	\$0	\$78,474	\$10,967	\$230,171	\$230,171
Supplier 6		\$0	\$0	\$0	\$12,420	\$0	\$12,420	\$12,982,744
VIEWED TOTAL		\$1,953,151	\$1,171,271	\$28,343,775	\$127,557	\$718,156	\$32,313,909	\$51,182,075

Entities	Category Spend	Overall Spend	Top GL Accounts	Category Spend	Overall Spend
C	\$28,343,775	out of \$402,078,594	Charge to	\$10,580,425	\$11,465,014
A	\$1,953,151	out of \$1,843,517,239	Outside services	\$7,158,750	\$23,290,759
B	\$1,171,271	out of \$676,038,559	Rent	\$5,126,536	\$20,533,013
E	\$718,156	out of \$1,069,702,847	SW Product-Royalties	\$4,695,081	\$4,695,081
D	\$127,557	out of \$2,037,918,562	Construction in Progress	\$989,476	\$157,013,863
			Five Year Property	\$773,111	\$14,804,902
			Machine Rental	\$486,407	\$9,166,613
			Telephone expense	\$484,280	\$14,299,886
			Accrd. Expenses (other)	\$305,786	\$305,786
			Inventory - new equip.	\$207,500	\$60,103,770
			Viewed Total:	\$30,807,351	\$315,678,686

FIG. 7B

Company A

Group: Marketing	
Category Class: Research	
Unit: n/a	
\$1,088,790	

Totals Box	
Total Spend	\$1,088,790
Cost Center Count	36
GL Account Count	2
Supplier Count	6

Top GL Accounts	
Category Spend	Overall Spend
Marketing Research \$739,690	vs. \$1,720,577
Facilities rent expense \$349,100	vs. \$57,969,784
Viewed totals \$1,088,790	vs. \$59,690,362

Top Cost Centers	
Category Spend	Overall Spend
2710 MIDWEST \$524	vs. \$290,136
5610 SOUTHEAST \$830	vs. \$332,180
708312 CENTRAL \$2,920	vs. \$407,715
221513 CENTRAL \$35,342	vs. \$35,342
222513 CENTRAL \$49,086	vs. \$49,086
Viewed totals \$88,702	vs. \$1,114,459

Top Suppliers - Common			
Supplier	Company		Total Spend
	Category Spend		
SUPPLIER A	\$84,120	vs.	\$84,120
Viewed totals	\$84,120	vs.	\$84,120

Top Suppliers - Unique			
Supplier	Company		Total Spend
	Category Spend		
SUPPLIER Q	\$105,000	vs.	\$225,980
SUPPLIER R	\$70,709	vs.	\$107,282
SUPPLIER S	\$1,500	vs.	\$272,218
SUPPLIER T	\$704	vs.	\$2,111
SUPPLIER U	\$326	vs.	\$365,546
Viewed totals	\$178,239	vs.	\$973,117

Spending Analysis	
Total Spend:	\$1,088,790
Common Spend:	\$84,120
Unique Spend:	\$1,004,670
% Common Spend:	8%
% Unique Spend:	92%
Rank in Portfolio	2
% of Portfolio Spend	25%